

**CEDAR CROSSING PROPOSED BUDGET
2024**

Revenue:

Maintenance Fees-\$175 per month per unit 75,600

Expenses:

Insurance	28,000	
Management Fees	8,000	
Electricity	1,200	
Landscaping/Snow Removal	8,000	
Maintenance/Repairs	7,340	
Professional Fees	8,000	
Office Expense	300	
Bad Debt	7,200	
	<u>7,200</u>	

68,040

Excess of revenue over expenses 7,560

Contributions to the reserve for repair and replacement (10%) 7,560

Excess of revenue over expenses after contributions to
reserve for repair and replacement -